

Confidential Annex 1:

Detailed Overview of beneficiary categories, proposed awards within each category, and estimated values and budget costs thereto

detailed									
Category 1	Loss of home, livestock, psych harm								
		<i># victims</i>	DRC	Uganda	Resettled	total	<i>total value + 15%</i>		
			127	4	3	134			
		unit value							
	<i>Individual</i>	\$250	\$31,750	\$1,000	\$750	\$33,500	\$38,413	no admin cost for resettled	
	Housing	\$1,000	\$127,000	\$4,000	\$0	\$131,000	\$150,650		
	IGA	\$1,200	\$152,400	\$4,800	\$0	\$157,200	\$180,780		
	Education	\$600	\$76,200	\$2,400	\$0	\$78,600	\$90,390		
	Psych	\$355	\$45,085	\$1,420	\$0	\$46,505	\$53,481		
	<i>Collective</i>	-	\$400,685	\$12,620	\$0	\$413,305	\$475,301		
	<i>Augmented</i>	\$600	\$42,600	\$600	\$0	\$43,200	\$49,680		
	Res. Comp	\$750			\$2,250	\$2,250	\$2,250	no admin cost for resettled	
	Total Cat. 1		\$475,035	\$14,220	\$3,000	\$492,255	\$565,643		
Category 2	Loss of home (or equivalent material loss), psych harm								
		<i># victims</i>	DRC	Uganda	Resettled	total	<i>total value + 15%</i>		
			72	5	1	78			
		unit value							
	<i>Individual</i>	\$250	\$18,000	\$1,250	\$250	\$19,500	\$22,388	no admin cost for resettled	
	Housing	\$1,000	\$72,000	\$5,000	\$0	\$77,000	\$88,550		
	IGA	\$600	\$43,200	\$3,000	\$0	\$46,200	\$53,130		

Pursuant to TCII order ICC-01/04-01/07-3897, dated 9 February 2022, this document is reclassified as "Public".

	Education	\$600	\$43,200	\$3,000	\$0	\$46,200	\$53,130	
	Psych	\$355	\$25,560	\$1,775	\$0	\$27,335	\$31,435	
	Collective	-	\$183,960	\$12,775	\$0	\$196,735	\$226,245	
	Augmented	\$600	\$19,200	\$600	\$0	\$19,800	\$22,770	
	Res. Comp	\$500			\$500	\$500	\$500	no admin cost for resettled
	Total Cat. 2		\$221,160	\$14,625	\$750	\$236,535	\$271,903	
Category 3	Loss of immediate family member, psych harm							
		# victims	DRC	Uganda	Resettled	total	total value + 15%	
			48	0	3	51		
		unit value						
	Individual	\$250	\$12,000	\$0	\$750	\$12,750	\$14,550	no admin cost for resettled
	Housing	\$600	\$28,800	\$0	\$0	\$28,800	\$33,120	
	IGA	\$0	\$0	\$0	\$0	\$0	\$0	
	Education	\$600	\$28,800	\$0	\$0	\$28,800	\$33,120	
	Psych	\$355	\$17,040	\$0	\$0	\$17,040	\$19,596	
	Collective	-	\$74,640	\$0	\$0	\$74,640	\$85,836	
	Augmented	\$0	\$0	\$0	\$0	\$0	\$0	
	Res. Comp	\$250			\$750	\$750	\$750	no admin cost for resettled
	Total Cat. 3		\$86,640	\$0	\$1,500	\$88,140	\$101,136	
Category 4	Loss of personal affairs							

		# victims	DRC	Uganda	Resettled	total	total value + 15%		
			11	7	3	21			
		unit value							
	<i>Individual</i>	\$250	\$2,750	\$1,750	\$750	\$5,250	\$5,925		no admin cost for resettled
	Housing	\$600	\$6,600	\$4,200	\$0	\$10,800	\$12,420		Housing or IGA or Education
	IGA	\$0	\$0	\$0	\$0	\$0	\$0		
	Education	\$0	\$0	\$0	\$0	\$0	\$0		
	Psych	\$355	\$3,905	\$2,485	\$0	\$6,390	\$7,349		
	<i>Collective</i>	-	\$10,505	\$6,685	\$0	\$17,190	\$19,769		
	<i>Augmented</i>	\$600	\$5,400	\$3,000	\$0	\$8,400	\$9,660		
	Res. Comp	\$100			\$300	\$300	\$300		no admin cost for resettled
	Total Cat. 4		\$18,655	\$11,435	\$1,050	\$31,140	\$35,654		
Category 5	Psychological harm								
		# victims	DRC	Uganda	Resettled	total	total value + 15%		
			7	1	5	13			
		unit value							
	<i>Individual</i>	\$250	\$1,750	\$250	\$1,250	\$3,250	\$3,550		no admin cost for resettled
	Housing	\$0	\$0	\$0	\$0	\$0	\$0		
	IGA	\$0	\$0	\$0	\$0	\$0	\$0		
	Education	\$0	\$0	\$0	\$0	\$0	\$0		
	Psych	\$355	\$2,485	\$355	\$0	\$2,840	\$3,266		

[illegible]